

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 6/3/2014	(3) CONTACT/PHONE Michael Britton, Project Manager (805) 781-2318	
(4) SUBJECT Request to approve a professional services agreement, in the amount of \$152,763, with CH2M Hill of Sacramento for engineering services to prepare plans, specifications, and estimates; authorize the Public Works Director to sign amendments to the agreement; and authorize a budget adjustment, in the amount of \$306,000, to increase the appropriation and the associated funding for the San Juan Creek Pedestrian Bridge Project in Shandon. District 1.			
(5) RECOMMENDED ACTION It is recommendation that the Board: 1) Approve and execute an agreement for engineering consultant services with CH2M Hill in the amount of \$152,763 to prepare plans, specifications, and estimates for the San Juan Creek Pedestrian Project in Shandon, CA; 2) Authorize the Public Works Director to sign amendments to the agreement for a contingency amount of \$15,000 for a total amount of \$167,763; and 3) Authorize a budget adjustment, in the amount of \$306,000, to increase the appropriation and the associated funding for this project by 4/5 vote.			
(6) FUNDING SOURCE(S) STIP, Federal Toll Credits, Developer Contribution	(7) CURRENT YEAR FINANCIAL IMPACT \$306,000.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001408		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1314152 <input type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>11/22/11, #6</u>	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 1			

Reference: 14JUN03-C-9

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Michael Britton, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 6/3/2014

SUBJECT: Request to approve a professional services agreement, in the amount of \$152,763, with CH2M Hill of Sacramento for engineering services to prepare plans, specifications, and estimates; authorize the Public Works Director to sign amendments to the agreement; and authorize a budget adjustment, in the amount of \$306,000, to increase the appropriation and the associated funding for the San Juan Creek Pedestrian Bridge Project in Shandon. District 1.

RECOMMENDATION

It is recommendation that the Board:

- 1) Approve and execute an agreement for engineering consultant services with CH2M Hill in the amount of \$152,763 to prepare plans, specifications, and estimates for the San Juan Creek Pedestrian Project in Shandon, CA;
- 2) Authorize the Public Works Director to sign amendments to the agreement for a contingency amount of \$15,000 for a total amount of \$167,763; and
- 3) Authorize a budget adjustment, in the amount of \$306,000, to increase the appropriation and the associated funding for this project by 4/5 vote.

DISCUSSION

The Shandon Advisory Council, over the past decade, has expressed the need for the existing bridge on Centre Street over San Juan Creek to accommodate pedestrians. The lack of a proper path has created a barrier between residential development on the east side of the creek to the center of town and access to the school.

The conceptual plan has been to construct a 250 foot long pedestrian bridge over the creek immediately north of the existing structure and provide a path between 5th Street and Calle Carmelita. Your Board authorized a funding application for this project to the San Luis Obispo Council of Governments (SLOCOG) in 2011. For the 2012 State Transportation Improvement Program (STIP),

SLOCOG was successful in programming \$265,000 in federal Transportation Enhancement funds for the purpose of developing the project's environmental document and construction contract documents. Consequently, the recommended actions have been prepared for these pre-construction efforts.

In addition to the funding for pre-construction work, an Active Transportation Program (ATP) grant application has been submitted to Caltrans to seek construction funds. The application is targeting 2015 funding from FHWA. If successful, construction could start as early as fall of 2015. If unsuccessful, staff will continue working with SLOCOG in pursuing other funding opportunities.

Consultant Selection

Our office maintains a federally approved "On-Call" consultant list of bridge engineering firms. From that list we received three proposals which have been reviewed and ranked. Under selection criteria defined in the County Purchasing Policy, CH2M Hill has been selected to perform the necessary engineering work.

Approval of this professional services agreement will allow the County to begin development of the environmental document and to prepare the San Juan Creek Pedestrian Bridge plans, specifications, and estimates.

OTHER AGENCY INVOLVEMENT/IMPACT

The Shandon Advisory Council has and will be kept informed regarding the progress of this project. They will also be involved directly with the selection of architectural elements of the bridge as part of the County's public outreach. Shandon Unified School District have expressed support for this project.

Various utility companies will be affected; specifically an overhead phone line situated on the proposed bridge alignment.

The pre-construction efforts are programmed in the STIP for the 14/15 FY. Caltrans will provide oversight and approval of the federal environmental clearance.

County Counsel has reviewed the contract for legal form and effect.

FINANCIAL CONSIDERATIONS

The proposed Agreement for CH2M Hill is for a total compensation of \$152,763. It also provides for authorization of future change orders not to exceed an amount of \$15,000.

There is currently no budget in the Road Fund FY 2013/14 – WBS 300485 San Juan Creek Pedestrian Bridge Project. The development phase of this project has received grant funding from State Transportation Improvement Program (STIP) in the amount of \$247,884, Federal Bridge Toll Credits in the amount of \$32,116 and previously posted Developer Contributions in the amount of \$26,000.

It is necessary for your Board to authorize a budget adjustment, in the amount of \$306,000, by a 4/5 vote to increase the appropriation and the associated funding for this project.

In addition, staff has submitted an application for the construction phase funding, estimated at \$1,000,000, under the Active Transportation Programs (ATP), and will continue looking for other funding opportunities.

RESULTS

Approval of this agreement will allow the County to work with CH2M Hill in the preparation of plans, specifications, and estimate for the San Juan Creek Pedestrian Bridge project. Construction of this project will lead to a safer and more livable community.

File: WBS 300485

Reference: 14JUN03-C-9

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ATTACHMENTS

1. Vicinity Map
2. Agreement for Professional Engineering Services (Federally Funded Projects)